

Annual Review 2025



St John's Church

The PCC of the Ecclesiastical Parish of Chilcompton

Charity number 1178808





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With grateful thanks to Chris and Tina for the photos of Messy Church.
To Dan Owen for the photos of Monday Night Tea. To Rachel Grant
for the photos of Root Connections Cookery Club.

Contents



St John's Church	4
Rectors Report	4
Churchwardens Report	7
PCC Secretary Report	8
Sidepersons	10
Electoral Role	10
Treasurers Report	11
The New Life Project	17
Discipleship (Home Groups)	18
Monday Night Tea	19
Wednesday Men's Group	20
Tea & Toast	20
Thursday Morning Communion & Coffee	21
Lunch Club	21
Messy Church	22
Bellringers	23
Root Connections Cookery Club	25
Safeguarding	27
School Report	28
Deanery Synod Report	28
Independent Examiner's Certificate	30
St Vigor's Church	31

Rectors Report

'The joy of the Lord is our strength.' Nehemiah 8:10



What a lot we have fitted into 2025, and in all the business we have sought to keep Jesus as our main focus, serving him with joy throughout the year. We have much to thank Him for, not least the completion of Phase One of the New Life Project. Thank you to everyone who contributed in any way to the final total of £78, 890 that it cost to replace the roof and the heating in the Hall, and so to ensure that it remains an asset for the Kingdom for many years to come.

An incredible number of people passed through our buildings for the Christmas celebrations this year; whether they were here to worship or to enjoy a social event, we pray that they were blessed by the welcome they received. From choir concerts to craft fairs; from meals to wreath making workshops, all were welcomed generously in Jesus' name. An enormous percentage of our regular attendees (90%) belong to at least one rota to help run our services and activities and I am enormously grateful that this is how we collectively understand what it is to be church together, serving one another in Jesus' name. Our fellowship has grown by around 2% in number and we find 32 of our 40 regular worshippers attend one of 4 midweek, homegroups ensuring our spiritual development deepens too.

In terms of pastoral services, it has been a busy year with 7 Weddings, a baptism and 13 funerals. It is a joy and a privilege to walk with people at these significant milestones in life. Rosanna Blewett completed her year of training with us and was ordained in the summer, moving on to a curacy in Paulton. We were delighted to welcome her back to help us organise provision for families in the hugely successful Deanery Service which we hosted in July. Although we enjoyed meeting Archdeacon Charlie, I think the puppets from Bubble Church stole the show at that service! We continue to support the wider Deanery in hosting events like the Marriage Preparation Day, and the Deanery Alpha Course. Thank you to all who offer support in practical ways to the whole ministry of this church family.

We are grateful to God for all that we see him doing in us and through us, and we look to the year ahead with anticipation, for the



completion of Phase 2 of the New Life Project, and for all that will unfold as we seek His will for this church. I hope, as you read the attached reports, you will find you can join me in giving thanks to God for all his goodness and respond with hearts full of praise.

Every blessing,

Esther Smith

Rector



A year in numbers

A review of the ministry of St John's Church 2025



£1,375

given to charity & mission



32

People belong to one of four homegroups



90%

Regular attendees serve on rotas



86

People on our Electoral Role



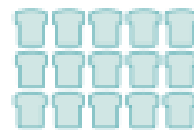
40

Young families interacted with Messy Church



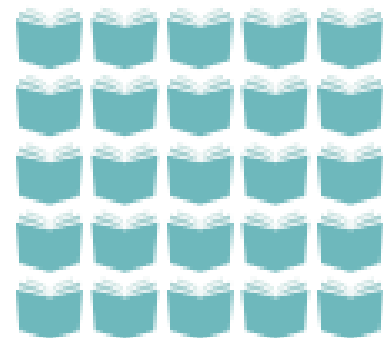
10

Families at Monday Night Tea @ St Johns



15

Toddlers attend Tea & Toast weekly



255

Gospel publications given to children of the Parish



£78,890

Raised for the New Life Project

Cost of Phase One completed



1000

People attended Christmas events

7

Weddings

2

Baptisms

1

Confirmation

13

Funerals

Well Done & Thank You!



Church Warden Report

'Praise the Lord all you servants of the Lord who minister by night in the house of the Lord. Lift up your hands in the sanctuary and praise the Lord. May the Lord, the Maker of heaven and earth bless you from Zion.' Psalm 134

As I come to the end of 3 yrs as Church Warden and step down, I must first thank the Wardens' Team without whom I could not have considered becoming the legally named person: Jill Bushill, Fred Corp, Rachel Grant, Margaret Holcombe and David Jones (who has taken on responsibility for Health & Safety). We have met every few months for a catch-up and check-in and I have also met with Rev. Esther Smith regularly. I also want to thank Leisa Thorne for becoming the 2nd named Warden in the past year and assure them all of my prayers in their ongoing voluntary responsibilities. I am not disappearing completely, but feel it is right to take a step back at this time. I am praying someone will be called to be a 2nd named Warden with Leisa, knowing that they will have a supportive Team behind them.

The role of Church Warden is not prescriptive; so is open to people bringing their particular gifts to that role. However, there are still a few specifics that must be attended to: Leisa (and Esther) have responsibility for keeping the 'Terrier' updated (any changes to church property; buildings and land) + on the most recent occasion completing and submitting the 'Statistics for Mission' required by the Diocese. The Men's Group is keeping a 'Logbook of Works' and hopefully by the time you read this I will have completed the annual 'Inventory Check' (delayed due to the temperature in the Church not being conducive to counting bibles, hymn books, kneelers etc!)

The usual annual 'housekeeping' has taken place; some deep-cleaning, servicing the fire extinguishers, electrical testing and ensuring the now defunct gas boiler is safe. In the kitchen, the ovens and dishwasher underwent a much-needed service. A fire drill has not taken place this year.

The Wednesday Men's Group deserves recognition and my thanks

for covering so many of the ongoing maintenance and improvements around the premises week by week. From past experience these can otherwise become the overwhelming responsibility of a Church Warden.

Everyone who administers and serves on the various Rotas also has my thanks and appreciation for the 'well-oiled machines' I have been able to rely on, especially when called upon to cover special events.

Obviously, the main focus this year has been the New Life Project and the various fund-raising events. It's amazing that the Church Hall (Phase One) is complete, and particular thanks must go to Fred Corp, Sarah Williams and Mark Taylor (Church Architect) for steering that transformation. We look forward to the heating for the Church (Phase Two) being completed before too much longer.

Gathering all this together, I believe we truly are a church whose heart is to serve one another and the community around us in the name of our Lord Jesus Christ. Thank you for enabling me to be a part of that in my official capacity as Church Warden.

Linda Van Peborgh
Churchwarden

PCC Secretary Report

Firstly, may I offer thanks to Caroline Owen who stepped down from the role of PCC secretary in the summer 2025. Caroline brought her skills to provide an efficient PCC Secretary. I took over the role in September 2025 and look forward to documenting further meetings.

There have been 5 PCC meetings since the last APCM, and decisions were conveyed to the Congregation via PCC Jottings, available on the website. In January 2026 the PCC meeting discussed Safeguarding, this being an annual date for reviewing policies, procedures and any updates.



Churchwardens - Linda Van Peborgh stood again for Churchwarden and was re-elected. Leisa Thorne was duly elected as the second Churchwarden.

St John's PCC Term of Office

Ex Officio	Esther Smith	<i>Rector</i>
Churchwardens <i>2 wardens, elected annually, max 6 years</i>	Linda Van Peborgh Leisa Thorne	2022-2028 2025-2028
Laity Reps <i>6 reps, 3 year term, 1/3 retire annually</i>	Fred Corp Tina Collins Leisa Thorne Chris Collins Jill Bushill	2023-2026 2025-2028 2023-2026 2024-2027 2024-2028
Deanery Synod Reps <i>2 reps, 3 year term</i>	Linda Van Peborgh	2024-2027

Connie Moore
PCC Secretary

Sidespersons Report

We are grateful to a small group of people willing to welcome people to Church on a Sunday morning. If anyone would like to join this rota, please speak to me.

Current sidespersons

Elaine & Fred Corp
Judy & David Jones
Gill & Mike Bushill
Robin Singh
Connie Moore & Dett Saunders
Margaret & Geoff Holcombe

Geoff Holcombe

Electoral Roll Report **31st December 2025**

Following a full revision of the roll for the APCM of 2025, as at the 31st of December, we had 86 members on roll (79 at the end of 2024), 58 female (53) and 28 male (26).

If you would like to add your name to the Electoral Roll, forms are readily available from the Church Wardens or myself should you wish to take this next step. Once registered you are eligible to vote at the Annual Church Meeting and/or stand for election to the Parochial Church Council (PCC).

Nigel Wood

Electoral Roll Officer

Treasurer's Report **For the year ended 31 December 2025**

Overview

At 31 December 2025, the balance on the Unrestricted (general) Account, used for the day-to-day running of the church, stood at **£2,767**.

During the year, reserves increased by **£8,000**, bringing the total reserves to **£13,318**. This increase was largely due to legacies received during the year totalling **£12,500**. Without these one-off gifts, the General Account would have shown a deficit of **£3,997**, wiping out the limited reserves previously held.

It is therefore important to recognise that the overall positive position at year end was dependent upon these exceptional receipts rather than an increase in regular income.

The New Life Project

Comparison with the previous year remains difficult due to the ongoing **New Life Project**, which results in substantial restricted income and expenditure outside normal operational activity.

During the year, Phase 1 of the project (Hall roof and heating) was fully completed. This was made possible through:

- Living Legacies of **£21,333**, together with **£5,333** reclaimed through Gift Aid
- Grants totalling **£16,200**
- VAT reclaimed on project expenditure of **£4,546**

These funds were restricted to the project and cannot be applied to general running costs.

Expenditure during the year amounted to **£75,207**

Unrestricted Funds (Day-to-Day Operations)

When considering only Unrestricted Funds:

- Voluntary receipts increased by **£12,463**. However, this increase is entirely attributable to the legacies received during the year.
- Regular planned giving remained broadly stable, which is not unexpected during a period of major capital works.

Income from fees (weddings and funerals) amounted to **£5,342**, an increase of **£1,312** compared with the previous year. However, reductions in other income streams meant that total income from these sources remained largely unchanged at **£7,740** (2024: £7,732).

Expenditure

Overall expenditure in 2025 was **£6,175 higher** than in 2024.

The principal factors contributing to this increase were:

1. Parish Share (now Benefice Share)

The Benefice Share increased by **£4,523** to **£47,250**.

Under the revised calculation method, our assessed contribution for 2025 would have been **£54,102**. The calculated figure for 2026 is **£57,432**, and we have pledged **£50,000** for the current year.

2. Parish Administrator Salary

The salary of the Parish Administrator is now funded from general giving. Previously, this cost had been met by specific designated donations.

Reserves

At 31 December 2025, balances were as follows:

Unrestricted Funds – Total £16,171

- Current Account: £2,767
- Designated Fund: £86
- Reserves: £13,318

Restricted Funds – Total £15,983

- Fabric Account: £14,176

Conclusion

The financial position at the year end remains stable. However, this stability is significantly dependent upon one-off legacy income rather



than growth in regular giving. With rising Benefice Share contributions and ongoing operational costs, careful stewardship of resources and continued support through planned giving will be essential in the year ahead.

A handwritten signature in black ink, appearing to read 'Chris Collins', written in a cursive style.

Chris Collins

Treasurer, PCC of Chilcompton with Downside



PCC Chilcompton with Downside

Receipts and Payments Accounts for period 1st January to 31st December 2025

	Note	Unrestricted Fund	Designated Charity/Mission Fund ^(a)	Restricted Fund ^(b)	Total 1/1 - 31/12 2025	Total 1/1 - 31/12 2024
		£	£	£	£	£
Receipts						
Voluntary Receipts						
Planned Giving		42,539	-	3,321	45,860	44,358
Collection at Services		3,377	-	1,403	4,780	9,380
All other giving		2,216	-	4,284	6,500	20,360
Gift Aid Recovered		12,152	-	9,323	21,475	12,639
Legacies Received		12,500	-	21,333	33,833	-
Grants		-	-	22,426	22,426	5,000
		<u>72,784</u>	<u>-</u>	<u>62,090</u>	<u>134,874</u>	<u>91,737</u>
Activities for generating funds		324	-	1,789	2,113	1,097
Investment Income		481	-	-	481	332
Church Activities	1	6,195	-	-	6,195	5,621
Other Income		740	-	-	740	2,437
Total Receipts		<u>80,524</u>	<u>-</u>	<u>63,879</u>	<u>144,403</u>	<u>101,224</u>
Payments						
Cost of generating funds		-	-	-	-	-
Church Activities						
Parish Share		47,250	-	-	47,250	42,727
Clergy and staff expenses		4,371	-	-	4,371	3,194
Salaries and wages		2,722	-	297	3,019	3,238
Mission and charitable giving	2	-	75	1,300	1,375	3,622
Church Expenses						
Church utility bills	3	9,067	-	-	9,067	9,440
Church running expenses	4	7,997	-	325	8,322	8,917
Mission and evangelism costs	5	614	-	-	614	699
		<u>72,021</u>	<u>75</u>	<u>1,922</u>	<u>74,018</u>	<u>71,837</u>
Major Repairs to the church		-	-	-	-	9,102
Major Repairs to the hall		-	-	75,206	75,206	2,824
Total payments		<u>72,021</u>	<u>75</u>	<u>77,128</u>	<u>149,224</u>	<u>83,763</u>
Excess of receipts over payments		8,503	-75	-13,249	-4,821	17,461
Transfer between Funds/Reserves		-8,000			-8,000	1,000
Cash at bank at 1st January		2,264	161	29,232	31,657	13,196
Cash at bank at 31st December		<u>2,767</u>	<u>86</u>	<u>15,983</u>	<u>18,836</u>	<u>31,657</u>
Balance of Reserves		<u>13,318</u>				



Further Analysis of Receipts and Payments

	Unrestricted Fund	Designated Charity/Mission Fund ^(a)	Restricted Fund	Total 2024	Total 2024
	£	£	£	£	£
Receipts					
1 Church Activities					
Church Hall	853	-	-	853	1,602
Fees for weddings and funerals	5,342	-	-	5,342	4,019
	<u>6,195</u>	<u>-</u>	<u>-</u>	<u>6,195</u>	<u>5,621</u>
Payments					
2 Mission and charitable giving					
Christian Aid	-	-	-	-	-
CMS	-	-	35	35	-
Tearfund	-	-	195	195	120
Root Connections	-	-	352	352	-
Food Bank	-	-	-	-	483
Bibles for school	-	-	-	-	2,424
Crisis	-	-	207	207	447
Barnabos Fund	-	-	417	417	-
Childrens Society	-	-	94	94	73
Other	-	75	-	75	75
	<u>-</u>	<u>75</u>	<u>1,300</u>	<u>1,375</u>	<u>3,622</u>
3 Church utility bills					
Electricity	7,245	-	-	7,245	6,844
Gas	1,269	-	-	1,269	2,260
Water	553	-	-	553	336
	<u>9,067</u>	<u>-</u>	<u>-</u>	<u>9,067</u>	<u>9,440</u>
4 Church running expenses					
Insurance	2,644	-	-	2,644	2,434
Maintenance	1,226	-	-	1,226	1,299
Software, website & Copyright licence	1,018	-	-	1,018	893
Churchyard	1,260	-	325	1,585	1,590
Other expenses	1,849	-	-	1,849	2,701
	<u>7,997</u>	<u>-</u>	<u>325</u>	<u>8,322</u>	<u>8,917</u>
5 Mission and evangelism costs					
Messy Church	494	-	-	494	501
Other	120	-	-	120	198
	<u>614</u>	<u>-</u>	<u>-</u>	<u>614</u>	<u>699</u>

Statement of Assets and Liabilities

Note	Unrestricted Fund	Designated Charity/Mission Fund ^(a)	Restricted Fund	Total 2025	Total 2024
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The New Life Project

We are very grateful to the charitable organisations, companies and individuals who have supported Phase 1 of our New Life Project, to replace the roof and heating in our church hall.

Together, we raised over £53,000, which enabled us to replace the roof tiles, skylights and install additional guttering.

We have also installed an eco-friendly air source heat pump system, with air conditioning units in the hall and office. This will ensure the hall is warm in winter and cool in summer.

Together, these will ensure our hall is fit for our purpose for many years to come, supporting church services, groups, functions and the community alike.

With very many thanks to those behind the scenes who made this possible.



Discipleship (Home Groups)



I start this report as always offering a huge thank you to all who make it possible for us to run mid-week home groups either by offering hospitality of their homes or by leading the groups.

Our four groups meet on different days during the week including one day time group for those who find it difficult to get out in the evenings. We use a mixture of themes from sermon series to the Lectionary and the questions we discuss are usually based on the Sunday sermon from the start of the week.

The topics in 2025 included a study on Philippians based on A Life Worth Living by Nicky Gumbel and a series on the Sayings of Jesus. Over the summer we looked at different parables.

In September we hosted the Deanery Alpha Course and a number of the congregation either attended or supported by leading small groups or by providing food for the shared meal. It was an opportunity for us to re-examine our faith, to ask questions in a safe environment and to learn from one another.

There will be another Alpha course running after Easter and I would encourage you to take part if you haven't done so, it can be truly life changing.

The home groups provide a place where faith can be strengthened and encouragement and support provided. If you do not presently belong to one do think of trying one out, those who attend certainly find them helpful and worthwhile as we share with one another what it means to follow Jesus in our everyday lives.

If you are interested, please speak to me or to Esther.

Kristin Marshall
Reader

Monday Night Tea

St John's Family Tea has enjoyed a wonderfully productive and fruitful year.

Meeting on the 2nd and 4th Monday of each month, we continue to welcome an average of 25–30 people from nine local families, creating a vibrant and supportive community under St John's roof.



There have been several memorable highlights this year. One of the most rewarding for those involved was the Somerset Pilgrimage, where members of the group completed a 31-mile walk from Bath Abbey to St John's Church, following the Bath to Glastonbury Waterway Pilgrimage route. Through this incredible effort, the group raised nearly £2000 towards the New Life Project.

Another special moment was the Light Up St John's event at the end of November. Gathering together to illuminate the Christmas tree and the star atop the tower, we marked the beginning of Advent with joy, fellowship, and a sense of shared purpose.

A heartfelt thank-you goes to everyone who helps make our Monday night Tea what it is. Whether you set up, bake desserts, wash up, tidy away, or simply offer a warm welcome, your contributions shape the atmosphere that makes this gathering feel like a true family, brought together in community and held in God's love.

Dan Owen

The Wednesday Men's Group

This small fellowship group of retired men continues to flourish, meeting on Wednesday mornings at St John's. Many tasks are

undertaken which vary according to season. Outside work in the summer months. Inside tasks in the colder months. This may be painting, minor repairs, Christmas light decorations or looking into dark dusty corners, clearing out worn or redundant equipment. But whatever time of year coffee breaks, or once a month bacon bap breaks, with conversation ranging over many topics forms a most important and enjoyable part of the morning.

We are an open Group welcoming those who would enjoy this type of social activity.

Fred Corp

Tea & Toast

Tea & Toast continues to meet on Thursdays in Term Time to enjoy breakfast in a warm and welcoming environment whilst our toddlers play. A strong community spirit has developed between the 20 or so, parents, grandparents and childminders who regularly attend. Whilst some have moved on to school, new babies have arrived.

We have supported one another through traumatic life events such as redundancy and untimely death of a family member, and we have celebrated together over new births and wedding anniversaries. (I was delighted to be invited to arrange a wedding blessing and renewal of vows for one family.)

The group is run by a small and hardworking band of volunteers (thank you guys!) but is really 'owned' by the group participants who take an active role in the clear up process weekly. Where appropriate we share openly about our faith and often commit to pray for those we serve in this group. It has been a privilege to see these young families grow in confidence that this is their church, and to feel happy to spend time here and invite their friends to join them in our facilities.

We give thanks for the relationships that are blossoming in Jesus' name. If you would like to explore joining this ministry, sharing His

love in practical ways to the young families of the area, do speak to me.

Esther Smith
Rector

Thursday Morning Communion & Coffee

A shortened form of Holy Communion taken from the Book of Common Prayer is celebrated on a Thursday morning in Church/Hall at 11am. A time to pause in our busy lives to be in God's presence and reflect on the gospel for the day. The service is followed by tea and coffee and time to socialise.

Margaret Holcombe

Lunch Club 2025

Lunch Club continues to meet on the third Thursday of the month (except for August). The meal through the Autumn, Winter and Spring months is soup and a roll or Jacket Potatoes and various fillings with a pudding and cream followed by tea or coffee. During the Summer months we have quiche and salad and a ploughman's lunch. In December we had our usual Christmas meal of turkey with all the trimmings and a glass of wine or fruit juice followed by Christmas pudding and minced pies all topped with cream.

A group of children from St.Vigor & St John's School came and sang carols which was greatly appreciated. We are very grateful to Mitchards butchers who cook the turkey crowns for us. We would also like to thank Hannah and Esther Smith for doing the clearing up in the kitchen after the meal.

Grateful thanks to the loyal people who each month help at Lunch Club. For further information please contact me, details are posted on the church website.

Margaret Holcombe

Messy Church

Messy Church continued to meet monthly throughout the year. Each session was well received and the children had fun whilst learning about Jesus.

2025 was a very encouraging year with 57 different Children from 40 different families (2024 - 60 Children from 33 families) We continue to attract families from a wide catchment area.

Each month of 2025 we explored a different area of Jesus' life and ministry as well as an Easter and Advent themed session.

Our highlights of the year were the Easter egg hunt and our summer party.

We need a large team, of 20 plus people each month, for Messy Church to happen. Most help with crafts on Sunday afternoons or by cooking food in the kitchen. Others help with cutting out and admin tasks at home. We are really fortunate to have such a brilliant team without their continued support Messy Church would not happen!



Our end of term summer event last year was a Circus themed party. This took place on the hottest day of the year, which made setting up and tidying away challenging, but it didn't stop those attending having a great time. We had a bouncy castle, water games and numerous circus themed games with hotdogs and ice cream for tea.

In December some of our team hosted the lady's wreath making workshop this was a resounding success with £361 raised for the New life project.

We hosted the Christingle service. Which was a lovely way to end the year, it raised £94 for the Children's Society.

Tina Collins
Team Lead

Bellringers

Bellringing at Chilcompton has continued regularly over the past year. Ringing takes place for Sunday morning services, with a practice or quarter peal attempt usually held on Sunday evenings, in addition to the weekly practice on Monday evenings. Many members of the Chilcompton band also support Sunday service ringing and weekly practices at Midsomer Norton, with ringers from Midsomer Norton similarly supporting ringing at Chilcompton. A ten-bell practice is also held at Chilcompton on the second Friday of each month, together with a fortnightly twelve-bell practice on Tuesday evenings at Midsomer Norton.

During the year, 43 successful quarter peals and three full peals were rung, with very few unsuccessful attempts. Chilcompton continues to serve as a centre for bellringing tuition at all levels. We are pleased to welcome two new members this year: Ed Pratt, who learned to ring at Chilcompton, and Jane MaKee, an experienced ringer who now lives near Warminster. We remain very grateful for the continued support of Nicki Lang and Robert Perry, both accredited teachers with the Association of Ringing Teachers (ART), for their assistance in training new ringers.

In March 2025, a team representing Chilcompton, together with ringing friends from surrounding towers, entered the National Twelve-Bell Striking Competition. At the qualifying round held at St Chad's, Shrewsbury, the team placed fifth out of six competing

bands. The team has also entered the 2026 competition, with the qualifying round due to take place on 28 March in Leicester. Participation in this competition provides a valuable opportunity to ring alongside skilled ringers from the surrounding area and to work towards improving the standard of our ringing.

The band also enjoyed two outings during the year. In March 2025 we visited London, ringing at St Martin-in-the-Fields (Trafalgar Square), St Mary-le-Bow (Cheapside), and St Michael's, Cornhill. More recently we visited Yeovil, Taunton Minster, and St Mary's Church, Bridgwater.

Bellringing remains a sociable activity and we regularly welcome visiting bands to Chilcompton, as well as continuing to provide training for ringers at all stages of learning. There is no age limit to learning to ring, and we are always pleased to welcome anyone interested in taking up this activity. As many younger ringers move away for university and other opportunities, we are always keen to welcome new members. Anyone interested is invited to attend the Monday evening practice between 7.15 pm and 9.00 pm to see what is involved.

Finally, we would like to pay tribute to Adrian Beck, who has recently stepped back from organising the regular ringing. Adrian has given more than 70 years of service to St John's Church, including over 40 years as Tower Captain. Together with his late brother Robert, Adrian has led the Chilcompton ringers for many decades and has been an inspiration and source of encouragement to many. In recognition of his contribution to ringing, Adrian was recently elected an Honorary Life Member of the Bath and Wells Diocesan Association of Change Ringers. Even at the age of 82, Adrian continues to maintain the churchyard and dig graves by hand, despite the particularly stony ground.

We are really proud that Chilcompton is seen as a centre of ringing, particularly ringing education, and look forward to continuing our mission for the coming year. As always, we are exceptionally grateful for the support and flexibility of Esther and the wider church community.

Matthew Higby
Tower Captain

Root Connections Cookery Club

Cookery Club meets on the 4th Monday of the month and has continued to develop throughout the year attracting participants across a wide age range. Our maximum capacity is 16 for cooking and lunch but despite having more people than this on our mailing list numbers always seem to work out.

Root Connections is at Manor Farm in Stratton on the Fosse. The organisation aims to improve health and wellbeing for the vulnerable adults who have been homeless and rough sleeping who come to the Dairy House homeless hostel. Through the vegetable and flower gardens on site the residents and community volunteers receive creative opportunities to develop social and practical skills. The sale of vegetables and flowers through the veg box and flower scheme come back into the project to enhance the positive social impact of the organisation which is one of our mission partners. In 2025 Root Connections attracted significant National Lottery funding to develop its work.

During 2025 a year's worth of recipe cards developed, trialled and photographed by cookery club were printed up and are a welcome addition to the veg boxes sold by the Farm.



During 2025 the cookery club ran five pop up cafes – two at Root Connections in the Spring and Autumn, alongside the church table

top sale back in March and as a welcome end point for the Chilcompton Open Gardens event.

All of these cafes raised funds for Root Connections with the big fundraiser being the Christmas market café alongside the Christmas market which happens at St John's.

Rachel Grant

Safeguarding Report

It is with a grateful heart that I am able to report that there have been no safeguarding issues that have been brought to my attention, in the past 12 months. Having attended courses with PSO's from many different parishes, I have become increasingly aware of the many complex challenges that some parishes face, and St John's have not. However, this doesn't allow for complacency. Routine training continues to be done by those who need to do training, and DBS checks are up to date, again for those roles which require such checks. PSO online forums are regularly held by the Diocese, and I do my best to attend as many as I can. These often comprise of lecture/seminar on different subjects, and whilst not formal training, are often interesting and informative.

Last Summer, Leisa and I attended Wells Cathedral for a service of thanks for the work of Parish Safeguarding Officers. Afterwards we were able to discuss with Bishop Michael our roles at St John's and enjoyed some light refreshment.

Safeguarding Sunday on November 16th 2025 focused on what it means to feel 'safe' and a video was shown of a poem about

safeguarding, which told about its success and failure in churches. It was food for thought.

The PCC meeting in January was primarily concerned with looking at Safeguarding, and policies and practices were reviewed and updated.

Again, I give thanks to everyone who complies with their training requirements and who consent to DBS checks. St John's continues to be a safe church.

Connie Moore

Parish Safeguarding Officer

School Report

St Vigor's & St John's School, continues to thrive as our village school in Chilcompton. Dan Owen and I represent the Church as Foundation Governors, meeting every other month, but we are not the only people of faith on the Governing body of 6 non-staff members. The Christian faith and ethos of the school was affirmed by a very complimentary SIAMS Inspection (Church Schools Inspection) in March which noted the very good and supportive relationship between the church and the school. Once again, St John's gifted bibles to each child and at Christmas Gospel Comics sharing the Nativity story through puzzles and activities were very warmly received. The school visits the church buildings for worship regularly throughout the year and is always full and of joy and laughter on these occasions.

Esther Smith

Vice Chair of Governors



Deanery Synod Report

Synod met 3 times in 2025 (March / June / Oct); attended by Esther and myself. Minutes are circulated to the PCC and now include a report from the General Synod too. A summary of relevant points appear in the PCC Jottings on the church website.

Each meeting started with a time a worship, usually followed by focussed small groups discussion and feedback regarding activities in the various parishes, covering both encouraging stories and sharing disappointments. A time to encourage each other and share ideas.

Much of 2025 was occupied with Parish Share concerns and the likelihood of fewer ordained clergy covering more parishes ie. more joint benefices. One solution is to train Service Leaders to cover non-eucharistic services; a programme that has already seen such a group taking responsibility for the Joint Deanery Service in the summer. It is clear we will all need to embrace these changes.

We are currently short of one Deanery Synod Rep for St Vigor and St John's Benefice. Please speak to Esther if you are interested in taking on this responsibility.

Linda Van Peborgh
Deanery Synod Rep





Independent Examiner's Certificate for the PCC Accounts

Report to the trustees of: **Chilcompton with Downside Parochial Church Council**

On accounts for the year ended: 31st December 2025

Charity Number (if applicable): SI 1996 No. 180

Set out on pages 1 to 4
Respective responsibilities of trustees and examiner The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no matter has come to my attention (other than that disclosed below *) which gives me reasonable cause to believe that in, any material respect,

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: G Helcombe Date: 18/03/26

Name: GEOFFREY HELCOMBE

Relevant professional qualification(s) or body (if any): /

Address: 4, IVY WALK
MIDSOMER NORTON
BA3 2EE



St Vigor's Church

Stratton-on-the-Fosse

As of April 2023, St Vigor's is moving toward closure under the auspices of The Diocese of Bath & Wells. As such, the former PCC, whilst now dissolved, is continuing to assist The Rector and Diocese with that process, and the following reports are included in this Annual Review for the purposes of completeness and transparency within the benefice.

Report for 2025

It is now three years since St. Vigor's closed for worship in April 2023. Our former congregation now happily worship at the 9am service at St. John's and are very grateful for the hall's new roof and particularly the splendid new heating. It was very welcome during



the winter months, when unfortunately, the church heating was out of commission. We particularly enjoy the chance to socialize after the service and catch up with the 'early birds' for the 10:30am.

The closure process is continuing, albeit very slowly. Bishop Michael signed it off in December, and the process is now with the Church Commissioners for their final deliberations and approval. When that stage is complete, The Friends of Friendless Churches (FoFC) hope to be able to begin actively managing the building and are very keen to meet with the villagers to outlay their plans, and most importantly engage their involvement. They have already been consulting with various preservation specialists and carried out holding repairs to the roofs and gutters. At that same stage, the legal transfer process to FoFC will be instigated, so there are still several stages to go, and it will be well toward the end of the year, if not later, that all is complete. In the meantime, nothing should be assumed or taken for granted, particularly with regard to what preservation work may or may not be envisaged.

Financially, our funds should see us through 2026 and a little way beyond, all being well.

As always, grateful thanks to Esther, who continues to engage with the various aspects of closure process and to all those who assist with her duties and the lead the worship at St. John's.

Nigel Wood

Acting Secretary to the former PCC of St. Vigor's

Electoral Roll

Following closure as a worshipping community in 2023, there is no longer a requirement for an Electoral Roll within the parish of Stratton-on-the-Fosse.

Nigel Wood (Acting Secretary to the former PCC of St. Vigor's)

Financial Status

Advisory Note: Until the Pastoral Measure is enacted, and following that, the closure process completed, the former PCC is obliged to maintain the accounts on behalf of the Diocese.

Our General Fund decreased by £1,270 from £1,798 at the start of the year to £528 at the end. This includes £60 in retained Gift Aid Recovery for 2024/25. Our Restricted Fund remain as at the start of the year at £1,733. Going forward, our cashflow for 2026 currently shows that our General Fund will be exhausted by May of this year, so we will the start drawing on our Reserved Funds. These were originally allocated to a renewal project, that sadly fell by the wayside on closure as a Worshipping Community. This should see us finish 2026 with a cash in hand balance of £1,150.

Nigel Wood

Acting Treasurer to the former PCC of St. Vigor's

Receipts

Notes	Gen	Desi	Restr	2025	2024
	eral	ri		£	£
	£	£	£		



Donations and Legacies

Planned giving

460.	-	-	460.	240.0
00			00	0

Collections, donations & other giving

270.	-	-	270.	500.0
00			00	0

Income tax recovered

60.0	-	-	60.0	98.25
0			0	

Legacies

-	-	-	-	-
---	---	---	---	---

Trading activities

Magazine/Bookstall sales/Hall Lettings etc

-	-	-	-	-
---	---	---	---	---

Income from other Properties

-	-	-	-	-
---	---	---	---	---

Annual Fete/events

-	-	-	-	-
---	---	---	---	---

Investments

Interest & dividends

58.3	-	-	58.3	115.9
4			4	7

Charitable activities

Total Parochial Fees Income

-	-	-	-	262.0
				0

Other Receipts

Insurance claims

-	-	-	-	-
---	---	---	---	---

Sale proceeds from fixed assets

-	-	-	-	-
---	---	---	---	---

Loans received

-	-	-	-	-
---	---	---	---	---

Other

0.01	-	-	0.01	-
------	---	---	-------------	---

Total Receipts

848.	-	-	848.	1,216.
35			35	22

Payments

Charitable activities

Donations/Grants to charities

-	-	-	-	-
---	---	---	---	---

Mission & Evangelism

-	-	-	-	-
---	---	---	---	---

Parish Share

-	-	-	-	-
---	---	---	---	---



Clergy expenses	-	-	-	-	(1,032.00)
Church running expenses	(412.97)	-	-	(412.97)	(280.90)
Churchyard maintenance	(305.00)	-	-	(305.00)	(700.00)
Cost of raising funds	-	-	-	-	-
Parochial Fees Payable to DBF	-	-	-	-	(158.00)
Support costs	-	-	-	-	-
Administration costs (inc. staff costs)	-	-	-	-	-
Governance Costs	-	-	-	-	-
Other	(1,400.58)	-	-	(1,400.58)	(935.87)
Major expenditure					
Repairs to church buildings	-	-	-	-	-
Repairs to other property	-	-	-	-	-
Capital purchases/additions	-	-	-	-	-
Loan repayments	-	-	-	-	-
Total payments	(2,118.55)	-	-	(2,118.55)	(3,106.77)
Surplus/(Deficit) of Receipts over payments	(1,270.20)	-	-	(1,270.20)	(1,890.55)
<i>Transfers between funds</i>	-	-	-	-	-
	(1,270.20)	-	-	(1,270.20)	(1,890.55)



<i>Cash at bank and in hand at 1 Jan</i>	1,797. 83	-	1,73 3.26	3,531. 09	5,421. 64
<i>Cash at bank and in hand at 31 Dec</i>	527.6 3	-	1,73 3.26	2,260. 89	3,531. 09

**produced using the
Diocesan Cashbook v5*



Independent Examiner's Certificate for the PCC Accounts

Report to the trustees of: **St. Vigor's Church, Stratton-on-the-Fosse**

Parochial Church Council

On accounts for the year ended: **31st December 2025**

Charity Number (if applicable): **N/A**

Set out on pages the Diocesan-cashbook 2025.xlsm

Respective responsibilities of trustees and examiner

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** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:



www.stvigorstjohn.church